

AMENDED GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2017-2018 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2017-2018 is as follows:

Revenue:

1xx Local.....	\$ 39,775
3xx State.....	2,093,802
4xx Federal.....	274,203
5xx Other.....	9,764
Total Revenue:	\$ 2,417,544
Total Fund Balance, July 1, 2017 Available to Appropriate:	\$ 333,562
Total Available to Appropriate:	\$ 2,751,106

BE IT FURTHER RESOLVED, that \$ 2,387,079 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 481,808
12x Added Needs	353,153
2xx Support Services:	
21x Pupil Support.....	61,953
22x Instructional Staff Support	62,195
23x General Administration	299,852
24x School Administration	179,126
25x Business Services	53,799
26x Operations and Maintenance	510,317
27x Transportation	125,037
28x-29x Other Central Support.....	59,660
3xx Community Services	54,965
4xx-6xx Other Financing Uses	145,214
Total Appropriated:	\$ 2,387,079
Revenues over Expenditures	\$ 30,465
Projected June 30, 2018 Fund Balance:	\$ 364,027

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, *Jeffery Hawkins*) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on Apr. 19, 2018.


 Signature