

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2018-2019 is as follows:

Revenue:

1xx Local.....	\$	7,025
3xx State.....		1,973,039
4xx Federal.....		211,589
5xx Other.....		11,000
Total Revenue:	\$	2,202,653
Estimated Total Fund Balance, July 1, 2018 Available to Appropriate:	\$	395,162
Total Available to Appropriate:	\$	2,115,049

BE IT FURTHER RESOLVED, that \$ 2,155,072 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	454,500
12x Added Needs		246,687
2xx Support Services:		
21x Pupil Support.....		91,845
22x Instructional Staff Support		104,066
23x General Administration		264,073
24x School Administration		169,314
25x Business Services		64,049
26x Operations and Maintenance		486,311
27x Transportation		110,000
28x-29x Other Central Support.....		66,700
3xx Community Services		37,008
4xx-6xx Other Financing Uses		60,519
Total Appropriated:	\$	2,155,072
Revenues over Expenditures	\$	47,581
Projected June 30, 2019 Fund Balance:	\$	442,743

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, _____) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on 7/1/18.

Jeffrey Harkins
 Signature