

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2018-2019 is as follows:

Revenue:	Original Budget	Amended Budget
1xx Local.....	7,025	7,025
3xx State.....	1,973,039	1,694,245
4xx Federal.....	211,589	249,469
5xx Other.....	11,000	11,000
Total Revenue:	2,202,653	1,961,739

Estimated Total Fund Balance - July 1, 2018 Available to Appropriate: Per Audit \$ 391,275

Total Available to Appropriate.....	2,597,815	2,353,014
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BE IT FURTHER RESOLVED, that \$ 1,943,699 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs.....	454,500	470,270
12x Added Needs.....	246,687	255,982
2xx Support Services:		
21x Pupil Support.....	91,845	21,000
22x Instructional Staff Support....	104,066	73,163
23x General Administration...	264,073	226,243
24x School Administration..	169,314	145,414
25x Business Services.....	64,049	57,799
26x Operations and Maintenance..	486,311	409,620
27x Transportation.....	110,000	142,500
28x-29x Other Central Support...	66,700	89,700
3xx Community Services.....	37,008	52,008
4xx-6xx Other Financing Uses....	60,519	
Total Appropriated:	2,155,072	1,943,699
Revenues over Expenditures.....	\$ 47,581	18,040
Projected June 30, 2019 Fund Balance:	\$ 442,743	409,315

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, Jeffrey Hawkins) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on December 20, 2018.



Signature