

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Eagle's Nest Academy

RESOLVED, that this resolution shall be the general appropriations of Eagle's Nest Academy for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Eagle's Nest Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Eagle's Nest Academy for fiscal year 2019-2020 is as follows:

Revenue:

1xx Local.....	\$ 7,975
3xx State.....	1,988,686
4xx Federal.....	195,890
5xx Other.....	11,000
Total Revenue:	\$ 2,203,551
Estimated Total Fund Balance, July 1, 2019 Available to Appropriate:	\$ 358,741
Total Available to Appropriate:	\$ 2,562,292

BE IT FURTHER RESOLVED, that \$ 2,156,172 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 415,905
12x Added Needs	210,981
2xx Support Services:	
21x Pupil Support.....	77,000
22x Instructional Staff Support	87,532
23x General Administration	266,384
24x School Administration	251,728
25x Business Services	57,799
26x Operations and Maintenance	522,547
27x Transportation	165,807
28x-29x Other Central Support.....	75,200
3xx Community Services	17,000
4xx-6xx Other Financing Uses	8,289
Total Appropriated:	\$ 2,156,172
Revenues over Expenditures	\$ 47,379
Projected June 30, 2020 Fund Balance:	\$ 406,120

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer, *Jeffery Hawkins*) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2019.

Jeffery Hawkins
 Signature